

**MINUTES OF THE  
EXECUTIVE OFFICES & CRIMINAL JUSTICE  
JOINT APPROPRIATIONS SUBCOMMITTEE  
FRED HOUSE ACADEMY, DRAPER UTAH  
January 31, 2007**

**Members Present:** Sen. Michael G. Waddoups, Co-Chair  
Rep. Eric K. Hutchings, Co-Chair  
Sen. Scott D. McCoy  
Rep. Keith Grover  
Rep. Christopher N. Herrod  
Rep. Curtis Oda  
Rep. Jennifer M. Seelig

**Members Absent:** Sen. Curtis S. Bramble  
Rep. Douglas C. Aagard  
Rep. Brad King

**Staff Present:** Gary Ricks, Fiscal Analyst  
Derek Byrne, Fiscal Analyst  
Carrie Griffith, Committee Secretary

**Note:** A list of visitors and a copy of handouts are filed with the committee minutes.

Committee members met at the Fred House Academy in Draper Utah.

Sen. Waddoups called the meeting to order at 2:28 p.m.

Gary Ricks, Fiscal Analyst, distributed handouts to the committee titled "Governor's Office Schedule of Fees," "Driver's License Fees," "Federal Funds Request Summary for State FY 2007," and "Restricted Fund Balances As Of 6/30/06." He explained the last two handouts were for review only and will be discussed at the next meeting on February 1, 2007.

**MOTION:** Sen. McCoy moved to approve the Governor's Schedule of Fees, showing Notary Related Current Fees and Governor's Additional Fees Request, as presented by the Analysts'. The motion passed unanimously.

**MOTION:** Sen. McCoy moved to approve the Driver License Division Fees as outlined on the handout, which shows the following new fees beginning with fiscal year 2008:

*	Driver Address Record Verification	\$3.00
*	Yes or No Verification Service	\$0.75
*	Yes or No Verification Service w/photo	\$1.00

The motion passed unanimously.

### **Department of Corrections Voting and Review**

A handout was provided by the Department of Corrections titled, "FY'08 Building Blocks." Under "Jail Reimbursement Growth," the FY'08 LFA Recommendation should read **\$2,660,200**, not **\$0**. The following motions were made using the handout:

MOTION: Rep. Seelig moved to add to the Building Block List a Discretionary Salary Increase of \$3,135,700 requested by the Department. The motion passed, with Rep. Herrod voting in opposition.

MOTION: Sen. McCoy moved to add to the Building Block List the Fiscal Analysts' Recommendation for Central Utah Correction Facility (CUCF) 288-Bed Funding for \$613,900; and CUCF 192-Bed Funding and 3 Vehicles, plus 66 FTEs for \$6,111,300, of which \$4,111,300 will be backed out one time. The motion passed unanimously.

Cliff Butter, Director Planning and Budget, responded to questions concerning CUCF.

MOTION: Rep. Oda moved to fund Jail Reimbursement Growth for \$2,800,000. The motion passed unanimously.

MOTION: Sen. McCoy moved to add to the Building Block List the Sex Offender Treatment for \$1,308,900. The motion passed unanimously.

MOTION: Rep. Hutchings moved to add to the Building Block List the Privatized Parole Violator Center Start-up Funding for \$500,000. The motion passed unanimously.

MOTION: Sen. McCoy moved to authorize the transfer of \$1,000,000 for Clinical Services Shortfall (from Jail Contracting) from the Governor's Budget Request. The motion passed unanimously.

MOTION: Rep. Grover moved to approve the following nonlapsing intent language:

*"It is the intent of the Legislature that the funding for the Department of Corrections Programs and Operations Line Item shall not lapse;"*

*"It is the intent of the Legislature that the funding for the Department of Corrections Medical Services Line Item shall not lapse;"*

*"It is the intent of the Legislature that the funding for the Department of Corrections Utah Correctional Industries Line Item shall not lapse;"*

*"It is the intent of the Legislature that the funding for the Jail Contracting Line Item shall not lapse;"*

*"It is the intent of the Legislature that the funding for the Jail Reimbursement Line Item shall not lapse."*

The motion passed unanimously.

MOTION: Rep. Hutchings moved to add to the Building Block List the Meth Agents (and 4 Vehicles) for \$773,100. The motion passed unanimously.

MOTION: Sen. McCoy moved to add to the Building Block List the Medical Cost Shortfall for \$1,500,000. The motion passed unanimously.

Derek Byrne, Fiscal Analyst, distributed and explained three lists that were prepared for the committee. The first list shows priorities as of January 30, 2007. The second list shows Mandatory Items that need to be funded but are not on the committee's priority list. The third list shows non General Fund requests that need approval from the Executive Appropriations Committee.

Tom Patterson, Director, distributed a handout titled "Sex Offender Treatment and Recidivism."

MOTION: Rep. Herrod moved to adjourn the meeting. The motion passed unanimously.

Sen. Waddoups adjourned the meeting at 3:00 p.m.

The committee and staff were taken on an informative tour to the following locations located at the Draper Prison Site:

- (1) Clinical Services, Wasatch Facility;
- (2) Men's Maximum Security, Uintah Facility; and
- (3) Women's Maximum Security, Timpanogos Facility

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Sen. Michael G. Waddoups, Co-Chair

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Rep. Eric K. Hutchings, Co-Chair